

**Auguston Traditional Elementary School PAC
Gaming Grant Budget
5 Year Budget**

	2018/19	2019/20	2020/21	2021/22	2022/23
Gaming grant	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00
Expenses					
High tech high touch: \$100/division	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Artist in residence			1,000.00	1,000.00	1,000.00
Grade 5 skip trip bus	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Golf		1,125.00	1,125.00	1,125.00	1,125.00
Drumming			900.00	900.00	900.00
Yearbooks	1,500.00	1,500.00	200.00	300.00	300.00
Grade 5 graduation	150.00	150.00	150.00	150.00	150.00
Emergency kit	200.00	200.00	200.00	200.00	200.00
Outdoor hoops and nets	500.00				
Skipping ropes and ribbons	150.00				
	<u>7,200.00</u>	<u>7,675.00</u>	<u>8,275.00</u>	<u>8,375.00</u>	<u>8,375.00</u>
Surplus (deficit)	<u>1,176.00</u>	<u>701.00</u>	<u>101.00</u>	<u>1.00</u>	<u>1.00</u>
Opening balance	-	1,176.00	1,877.00	1,978.00	1,979.00
Closing balance	<u>1,176.00</u>	<u>1,877.00</u>	<u>1,978.00</u>	<u>1,979.00</u>	<u>1,980.00</u>
Covered by general fund:					
Artist in residence		1,000.00			
Golf	1,125.00				
Drumming		900.00			
	<u>1,125.00</u>	<u>1,900.00</u>	-	-	-