

**Auguston Traditional Elementary School PAC  
Fun Fair Summary  
2018-2019**

	Actual	Amended Budget		Actual
	2017/2018	2018/2019		2018/2019
<b>Revenue</b>				
<b>Admissions</b>	1,382.35	1,300.00		2,779.55
<b>50/50</b>	72.00			26.00
<b>Silent auction</b>	2,936.00	2,800.00		3,266.00
<b>Tickets</b>				3,452.00
<b>Food &amp; other</b>	6,903.11	6,900.00		2,867.75
<b>Subtotal</b>	11,293.46	11,000.00	[1]	12,391.30
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<b>Expenses</b>				
<b>Party rentals</b>	901.65	1,500.00		1,131.64
<b>Silent auction</b>		2,000.00	[2]	960.81
<b>50/50</b>	10.00			13.00
<b>Candy bags</b>	98.15			10.56
<b>Cotton candy</b>		200.00		
<b>Churros, drinks, etc.</b>				348.16
<b>Concession</b>	2,366.40	2,500.00		2,425.00
<b>Face painting</b>	300.00	500.00		480.00
<b>Goodie bags</b>	118.98	150.00		
<b>Supplies</b>	105.15	200.00		
<b>Photo booth</b>				457.20
<b>Project climb</b>				780.00
<b>Popcorn</b>	35.96	50.00		
<b>Mystery room</b>	21.77			43.05
<b>Other</b>	705.44			50.62
<b>Subtotal</b>	4,663.50	7,100.00	[3]	6,700.04
				2,905.76
<b>Net profit</b>	6,629.96	3,900.00	[4]	5,691.26 [5]

[1] Currently budgeted \$11k.

[2] This is likely included in "other" in prior year as most of the items were donated.

[3] Currently budgeted \$4.6k.

[4] \$2.4k increase in expenses - likely will recover \$1.5k in donated goods & remainder is to increase capacity of activities offered.

[5] Profit breakdown

	Tickets	Food	50/50	Silent Auction
Revenue	6,231.55	2,867.75	26.00	3,266.00
Expenses	2,942.51	2,783.72	13.00	960.81
Profit	3,289.04	84.03	13.00	2,305.19
%	53%	3%	50%	71%