

**Auguston Traditional Elementary School PAC
Fun Fair Summary
2018-2019**

	Actual	Amended	
	2017/2018	Budget	
	2018/2019		
Revenue			
Admissions	1,382.35	1,300.00	
50/50	72.00		
Silent auction	2,936.00	2,800.00	
Food & other	6,903.11	6,900.00	
Subtotal	<u>11,293.46</u>	<u>11,000.00</u>	[1]
Expenses			
Party rentals	901.65	1,500.00	
Silent auction		2,000.00	[2]
50/50	10.00		
Candy bags	98.15		
Cotton candy		200.00	
Concession	2,366.40	2,500.00	
Face painting	300.00	500.00	
Goodie bags	118.98	150.00	
Supplies	105.15	200.00	
Popcorn	35.96	50.00	
Mystery room	21.77		
Other	705.44		
Subtotal	<u>4,663.50</u>	<u>7,100.00</u>	[3]
Net profit	<u><u>6,629.96</u></u>	<u><u>3,900.00</u></u>	[4]

[1] Currently budgeted \$11k.

[2] This is likely included in "other" in prior year as most of the items were donated.

[3] Currently budgeted \$4.6k.

[4] \$2.4k increase in expenses - likely will recover \$1.5k in donated goods & remainder is to increase capacity of activities offered.